

CTRNA H&I Subcommittee Report June 2014

We last met on June 4, 2014 at the New Britain YMCA. 6 of 9 areas were present at subcommittee meeting. We are currently making 80 presentations in our region. 2000 schedules were distributed to the attending area chairs.

Old business: Discussion about new suggested orientation packet. Discussion about volunteers and logistics of selling H&I t shirts at the pig roast.

Elections: All trusted servant positions are currently filled.

New business: A money order for \$876.00 was sent to regional treasurer from proceeds from t-shirt sales so far. Important to note that an additional \$120.00 has been collected from sales of t-shirts but may have not yet been forwarded to region /treasurer at least at time of our last subcommittee meeting. I will follow up to get confirmation about a receipt of money order.

H&I pig roast Adoc committee turned in a proposed budget for spaghetti dinner fundraiser. Budget as follows:

- 1) Food/drinks \$300 2) Supplies \$100 3) Rent \$50 4) Flyers/Tickets \$35
5) Misc. \$100 Total \$585

We plan to charge \$10 a ticket so 58 attending breaks even. Committee is hoping for 150-200 to generate additional funds to promote pig roast. A raffle is planned w tickets at \$1 ea. Some possible prize ideas are a convention package, old H&I t shirts, Misc NA stuff eg, stickers, books, merch, etc.. Shooting for July 20 but are still trying to lock in a location.. Discussion followed about if any money was available as seed money to help get event off the ground. Wanting to propose to CTRS that since almost entire amount of t shirt seed money has been recouped could we possibly re-use that line item in our budget again? Will raise this question on agenda as this is a B mos. and we are under the clock for planning and scheduling as there is much to do and don't want to lose an entire mos. till my report is given during A mos. again.

General info: Next scheduled meeting is July 2, 2014 at 7:30 pm New Britain YMCA.

Privilege to serve, Dan E. (203) 417-4311