

# GNHASC

## Reports Presented at

### March 4, 2013

# Area Service Meeting

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If your Greater New Haven Area meeting has not voted on the CT Regional budgets, the report form is part of the RCM Report and the budgets are appended to the end of this document

# *GLOSSARY OF ABBREVIATION (THE ABC'S OF NA)*

- ASC** – Area Service Committee  
**BOD** – Board of Directors (for the CRCC, Inc. – Connecticut Regional Convention Corporation)  
**BT** – Basic Text  
**CAR** – Conference Agenda Report  
**CAT** – Conference Approval Track material  
**CBDM** – Consensus Based Decision Making  
**CCA** – Central Connecticut Area  
**CTRCNA** – Connecticut Regional Convention of Narcotics Anonymous  
**CTRSCNA** – Connecticut Regional Service Committee of Narcotics Anonymous  
**FIPT** – Fellowship Intellectual Property Trust  
**GDA** – Greater Danbury Area  
**GHA** – Greater Hartford Area  
**GLS (GTLS)** – A Guide to Local Services in Narcotics Anonymous  
**GNHA** – Greater New Haven Area  
**GWA** – Greater Waterbury Area  
**GWSNA (GTWS)** – A Guide to World Services in Narcotics Anonymous  
**H&I** – Hospitals & Institutions  
**IW: H&W** – It Works: How & Why (Green & Gold)  
**JFT** – Just for Today daily meditation book  
**MARLCNA** – Mid-Atlantic Regional Learning Conference  
**MRLE** – Multi-Regional Learning Event  
**MSUA** – Mid-State Unity Area  
**NEZF** – North East Zonal Forum  
**OTA** – Out to the Area  
**OTF** – Out to the Fellowship  
**PI/PL** – Public Information & Phone Line  
**PR** – Public Relations  
**RCM** – Regional Committee Member  
**RD** – Regional Delegate  
**RDA** – Regional Delegate Alternate  
**RSC** – Regional Service Committee  
**SFCA** – Southern Fairfield County Area  
**SWG** – Step Working Guides  
**TVA** – Tunxis Valley Area  
**USA** – United Shoreline Area  
**WSO** – World Service Office  
**WSR** – Writing Steps for Recovery

**NEW H&I**



**SUBCOMMITTEE**

**MEETING LOCATION!!**

**BEGINNING MARCH 24, 2013**

**GNHA SUBCOMMITTEE OF HOSPITALS  
AND INSTITUTIONS WILL MEET AT:**

**THE MOTHER CHURCH OF OUR LADY OF  
ASSUMPTION**

**1700 LITCHFIELD TURNPIKE (ROUTE 69)  
WOODBIDGE**

**LAST SUNDAY OF THE MONTH**

**ORIENTATION WILL BEGIN AT 4:30PM**

**REGULAR MEETING WILL BEGIN AT 5:00PM**

For any questions please contact Maria L. at (203) 668-6299 or Mike Z. at (203) 285-0648

# GNHASCNA Treasurer's Report

## February 2013

						<b>Donations</b>	<b>Amount</b>
Ending Balance from Prior Month		\$1,000.00				One Promise	\$25.19
Total Group Donations		\$95.19				Elm City Serenity	\$20.00
Literature Returns (group purchases)		\$530.01				Serenity at Sundown	\$50.00
Total Collection for Deposit		\$625.20					
<b>Total Funds Available</b>		\$1,625.20					
<b>Expenses</b>	<b>Check#</b>	<b>Debit</b>	<b>Credit</b>				
Literature - group order	1041		\$922.61				
Executive - rent	1039		\$35.00				
PR Rent	1040		\$50.00				
RCM Regional Hosting (rent 3 months)	1042		\$105.00				
RCM Copies	1034		\$40.17				
Activities copies	1035		\$31.49				
H&I copies	1038		\$6.70				
Activities Rent	1033		\$70.00		<b>TOTAL</b>		<b>\$95.19</b>
Webservant	1036		\$10.62				
PR copies	1037		\$8.00				
<b>Total Funds Available</b>		\$1,625.20					
- <b>Total Expenses</b>		\$1,279.59					
- <b>Prudent Reserve</b>		\$1,000.00					
<b>= Ending Balance</b>		-\$654.39					

In loving service,  
 Kate B & Anne T

**Subcommittee Budgets & Expenses**  
February 2013

Sub-Committee	Line Item	Budget	Expenses												YTD Total Expenses	Budget Remaining				
			Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec						
Activities \$1,445	copies	\$250																\$0.00	\$250.00	
	literature	\$200																	\$0.00	\$200.00
	rent	\$420	\$35.00	\$70.00															\$105.00	\$315.00
	storage	\$575																	\$0.00	\$575.00
Executive \$2,425	rent	\$520	\$35.00	\$35.00															\$70.00	\$450.00
	schedules	\$1,680																	\$0.00	\$1,680.00
H&I \$ 2,720	workshops (4*20 hrs)	\$225																	\$0.00	\$225.00
	copies	\$180		\$6.70															\$6.70	\$173.30
	learning days	\$200																	\$0.00	\$200.00
	literature	\$2,100		\$362.90															\$362.90	\$1,737.10
Literature \$1,200	rent	\$240	\$40.00																\$40.00	\$200.00
	freight	\$730	\$33.85	\$31.54															\$65.39	\$664.61
	new literature	\$200																	\$0.00	\$200.00
	rent	\$120																	\$0.00	\$120.00
PR \$1,800	supplies + copies	\$150																	\$0.00	\$150.00
	copies	\$150		\$8.00															\$8.00	\$142.00
	learning day	\$200																	\$0.00	\$200.00
	literature	\$400																	\$0.00	\$400.00
RCM \$630	postage	\$100																	\$0.00	\$100.00
	Public Relations	\$450																	\$0.00	\$450.00
	rent	\$300	\$25.00	\$25.00															\$50.00	\$250.00
	stationary	\$200																	\$0.00	\$200.00
Secretary \$325	copies	\$200		\$40.17															\$40.17	\$159.83
	Regional hosts	\$225																	\$0.00	\$225.00
	rent - Region	\$105		\$105.00															\$105.00	\$0.00
	Workshop/Learn Day	\$100																	\$0.00	\$100.00
Treasury \$300	copies	\$200																	\$0.00	\$200.00
	stamps/envelopes	\$100																	\$0.00	\$100.00
	misc.	\$25	\$10.05	\$10.62															\$10.62	\$14.38
Treasury \$300	copies	\$130																	\$10.05	\$119.95
	misc. items	\$50																	\$0.00	\$50.00
	check printing	\$120																	\$0.00	\$120.00

## March 4, 2013 GNHASC Webservant Report

Posted February GNHASC Policy, Subcommittee Reports, and Minutes.

Received 3 emails with announcements that were passed on to Regional website people. Two are posted to the website, one was just uploaded today and will take a while to appear.

No email was recieved from outside people and no new change forms for the regional schedule.

January's changes for thursday 7pm Branford and Sunday 10:30am Lock Street New Haven meetings were processed and appear as Submitted on the website schedule.

The Activities Subcommittee's 3-23 Speaker Jam was missing City and Time on the flyer. I confirmed these items and corrected the flyer and submitted it to the Regional Website people. It was missing the time: 12noon to 4 and city: New Haven.

In Loving Service

Mick B, GNHA Webservant

2-17-2013

## **Greater New Haven Area Activities Committee**

**Chair Doug M –present**

**V.Chair-absent**

**Treasurer Mary W –present**

**Secretary Mike D – present**

**Meeting** opened at 5pm with the serenity prayer

Last Months minutes were read

Treasury report was read – see attached

### **Old Business-**

Speaker Jam postponed due to winter storm

### **New Business-**

New date for Speaker Jam is March 23,2013 (Saturday) noon -4pm @ Orange and Wall St, New Haven.

Speakers chosen for Spring Breakfast, April 13,2013 (Saturday) Orange ad Wall

Walk the walk May 4<sup>th</sup>(Saturday) rain date May 5<sup>th</sup>, location West Haven

Meeting closed with serenity prayer

In loving service

Mike D

Next committee meeting @ 03/17/2013 ,Chapel and Olive, 5pm





**Greater New Haven Area of Narcotics Anonymous:  
Public Relations Subcommittee  
Saturday, March 2, 2013**

The meeting opened at 12:10 PM with the Serenity Prayer, 12 Traditions, and 12 Concepts.

**Attendance:** Jeff S., Rita W., Dave C , Bruce E, Nick P ., Rick A., Moe M. Ray K, and Stephanie C.  
Ken M Chair absent

**Secretary Report:** February minutes read by Moe M and accepted.

**Regional Report:** none available

**Public Information:** 3/13 informational fair at Hill House field house. Set up at 9:30 am fair 10-12pm  
4/11 staff presentation at SCSU at 7:30pm PR representation  
tentative Jeff S to Chair Dave C and Rita W to speak.

**Phone line:** A total of 3 calls were received this month. Jeff S had 2 calls from a women looking for an NA member. The last call was received and caller was looking for a mobile meeting for an NA member.

**Group Representative:** Announcements for support are being done at area meetings. Stephanie C. to create a flier to distribute at area.

**Old Business:** PR policy is still being reviewed by PR members, and hope to have it completed by December 2013. Ride along policy still being ironed out.

**New Business:** Motion moved by Moe M seconded by Rita W. The motion is To orient people on the way that a PR presentation is conducted on the day that PR is held. Intent: To allow for more PR members to actively give PR presentations. This motion is tabled for 30 days.

**Commitments:** Dave C. was nominated and voted in as Chair. Vice Chair: OTF Regional Rep: Ray K. was nominated and voted in. Group Rep: Stephanie C. Assistant Group Rep Nick P. was nominated and voted in. Phone Lines: Weekdays: Rita W., Weeknights: Rick A. , Weekends: Jeff S.

Meeting closed at 1pm.

**Join us at 12:15PM on Saturday, April 6, 2013 at Our Lady of the Assumption Church: 1700 Litchfield Turnpike, Woodbridge, CT. Following the "Southern Exposure" meeting of Narcotics Anonymous.**

THANKS TO ALL FOR GIVING BACK WHAT WAS SO FREELY GIVEN!

In Loving Service,  
Moe M.

# H & I Minutes

- Meeting held on 2/23/13
- Melinda held orientation at 4:30 p.m. with 3 new members in attendance.
- Regular meeting started at 5:00 p.m. with a moment of silence followed by the serenity prayer.
- Sean read the 12 traditions.
- Tiffany read the 12 concepts in its entirety.
- There were 24 people in attendance with 12 voting members.
- Literature report was read by Melinda. We have plenty of literature. There is an ending balance of \$1737.00.

## -Meetings:

- Crossroads Men- Going well, Mike
- Crossroads Women- Going well, Ellen
- Whalley Ave. Monday- Going well, Chuck
- Whalley Ave. Tuesday- Going well, Bill
- Wakeman Hall- Going well, Kyle
- S.C.R.C.- Going well, Bob
- Roger Sherman- Going well, Doug
- Y.P.I.- Going well, Miles
- Sierra House- Going well, Antonio
- Grant St.- Going well, Kyle
- Walter Brooks- Going well, Troy
- Recovery House- Going well, Dave

- Old Business- Motion was on the table to limit a commitment to two consecutive terms passed.
- New Business- Maria is going to get in touch with crossroads men and women to see what is going on and how everything is being handled.
- The new meeting place is in effect and it is located in Woodbridge at Our Lady of Assumption Church, 1700 Litchfield Turnpike.
- Two new panel observers were voted in.(Mike and Max)
- The next meeting will be on 3/24/13 with orientation at 4:30m. p. and the meeting will start at 5:00 p.m.
- Meeting closed at 6:30 p.m.
- In loving service, Bob

**GREATER NEW HAVEN AREA**  
**LITERATURE SUB-COMMITTEE**

March 3, 2013

Chairperson: Curt W.

Present: Wayne H; Rosemarie H & Curt W.

Meeting opened at 3:30 p.m.

New Business: 12 orders were received and filled along with 1 back-order. 3 fund-flow checks were received. New order forms were created to include the new NA publication "Living Clean. The Journey Continues". Meeting closed at 5:00.

Next meeting:

Due to Easter falling on last Sunday of month the next literature meeting will take place on Saturday, March 30, 2013 - 3:30 p.m.

Chrisam's Business Center  
315 Boston Post Rd.  
Old Saybrook, CT 06475

For more information call Curt W. at: 203-530-7508

In Loving Service- GNHA Literature Sub-Committee.

## RCM Report March 2013

Regional meeting February 2013: The New Haven Area hosted the Regional Meeting. The following votes need to be returned to the RCM for the April RSC Meeting. If your group voted please fill out this tally and turn it in tonight.

**Motion# 1 (1/19/13)** M/S: Sean O (H&I)/ Cindy C (GHA-RCM)  
H&I budget for 2013/2014(see attachment)

**Motion# 2 (1/19/13)** M/S: Leonard S (Vice Chair)/ Al W. (MSUA-RCM)  
Executive budget for 2013/2014(see attachment)

**Motion# 3 (1/19/13)** M/S: Debbie D (PR Chair) Libby R. (CCA-RCM)  
PR/PL budget for 2013/2014(see attachment)

**Motion# 4 (1/19/13)** M/S: Adam H. (PR Chair) Howard O (USA-RCM)  
RD/ALT RD budget for 2013/2014(see attachment)

**Motion# 5 (1/19/13)** M/S: Gerry P (WSR) Beverly H. (GWA-RCM)  
WSR budget for 2013/2014(see attachment)

**Motion# 6 (1/19/13)** M/S: Justin A. (Web Servant) Cindy C. (GHA-RCM)  
Web Servant budget for 2013/2014(see attachment)

Motion	Pass	Fail	No vote
1			
2			
3			
4			
5			
6			

- ❖ **Critical issue for our Regional Schedules;** some meeting addresses are still not on the NA schedule; this is a problem for people who are trying to find meeting locations electronically and only get a general area and not specific location.
- ❖ **Each area is asked to have ALL groups fill out the group form with COMPLETE location information and return them to the RCM to assist in a clear and accurate list of every meeting and its current address for our upcoming schedule printing and online meeting schedule.**
- ❖ **A Regional policy has been put in place that all future meeting changes will only be accepted online.**

The meeting form is on the back of this so please return it with your vote tally tonight or at the next ASC meeting in **APRIL**.

The next **RSC** meeting will be on **March 16**, at 2:00pm at Grace and St. Peter's Episcopal Churchc2927 Dixwell Avenue, Hamden, CT 06518. The Regional Ad hoc policy committee meets at the same location starting at 11:30 am.

In loving service,

Roberta

# Connecticut Regional Schedule Meeting Information Form

check one:  New Meeting     Meeting Change     Meeting Folded

*Submit this form to your Area's Regional Committee Member*

Today's Date:																									
<b>Location Information</b>																									
Town:																									
Facility Name:																									
Room Name/Number (if applicable):																									
Street Address:																									
<b>Meeting Information</b>																									
Area:																									
Group Name:																									
Meeting Day(s):																									
Meeting Time(s):																									
Meeting Format(s) <i>(check the appropriate boxes):</i>																									
<table border="1" style="width: 100%; border-collapse: collapse;"> <tr><td>BST (Beginners Step (1,2,3))</td></tr> <tr><td>BT (Basic Text Discussion)</td></tr> <tr><td>C (Closed, For Addicts Only)</td></tr> <tr><td>CH (Closed Holidays)</td></tr> <tr><td>CL (Candlelight)</td></tr> <tr><td>DC (Childcare Available)</td></tr> <tr><td>ES (Español – Spanish Speaking)</td></tr> <tr><td>FD (Five and Dime)</td></tr> <tr><td>GL (Gay &amp; Lesbian)</td></tr> <tr><td>HIV (Focused on the needs of HIV+ members)</td></tr> <tr><td>IP (Informational Pamphlet)</td></tr> <tr><td>IW (It Works: How and Why)</td></tr> </table>	BST (Beginners Step (1,2,3))	BT (Basic Text Discussion)	C (Closed, For Addicts Only)	CH (Closed Holidays)	CL (Candlelight)	DC (Childcare Available)	ES (Español – Spanish Speaking)	FD (Five and Dime)	GL (Gay & Lesbian)	HIV (Focused on the needs of HIV+ members)	IP (Informational Pamphlet)	IW (It Works: How and Why)	<table border="1" style="width: 100%; border-collapse: collapse;"> <tr><td>JFT (Just for Today)</td></tr> <tr><td>K (Keytags are handed out)</td></tr> <tr><td>M (Men's Meeting)</td></tr> <tr><td>Pi (Pitch)</td></tr> <tr><td>RF (Rotating Format)</td></tr> <tr><td>S (Speaker Discussion)</td></tr> <tr><td>ST (Step Discussion)</td></tr> <tr><td>SWG (Step Working Guide)</td></tr> <tr><td>T (Tradition Discussion)</td></tr> <tr><td>To (Topic Discussion)</td></tr> <tr><td>W (Women's Meeting)</td></tr> <tr><td>WC (Wheelchair Accessible)</td></tr> </table>	JFT (Just for Today)	K (Keytags are handed out)	M (Men's Meeting)	Pi (Pitch)	RF (Rotating Format)	S (Speaker Discussion)	ST (Step Discussion)	SWG (Step Working Guide)	T (Tradition Discussion)	To (Topic Discussion)	W (Women's Meeting)	WC (Wheelchair Accessible)
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<b>If this is a meeting change, please list what's changed:</b>																									
<b>Group Contact Information*</b>																									
Name:		Phone #:																							
Name:		Phone #																							

*\*Changes cannot be processed without contact name(s) and number(s)*

## Connecticut Region of N.A. Activities Calendar



**TVA-** Bowling at Bowl-O-Rama March 2, 2013, 8:00pm, 2143 Berlin Turnpike, Newington Ct,

Spring Fling March 16, 2013 9:00am-1:00pm St Marks Church 147 West Main St, New Britain Ct, March Madness (H&I) March 23, 2013 12:00pm-4:00pm, 50 High St YMCA New Britain Ct

**GHA-** Campout Lasagna Dinner, March 23, 3:00pm-9:00, 1301 Forbes St. East Hartford Ct

**CCA-** CCANA Learning Day/ Chili Cook-off Contest and Dance, March 30, 2013 2:00pm- 12:00am Masonic Temple 112 East Main St Meriden Ct

**GHA-** Campout Spiritual Breakfast Fundraiser, April 14, 2013, 9:00am-12:00, 1301 Forbes St. East Hartford Ct,

**GWA-** Basketball Shoot-Out, April 27-28, 2013, (9:00am Sat. 1:00pm Sun) Northend Recreation Center 268 Kingsbury St Waterbury Ct

**GWA-** Basketball Shoot-out Sneaker Jam April 27, 2013, 8:00pm-1:00, Northend Recreation Center 268 Kingsbury St Waterbury Ct,

**CCA-** Women's Sponsorship Retreat, May 10-12, 2013, 4pm Fri -11:00 am Sun., Incarnation Retreat Center 253 Bush Hill Rd, Ivoryton Ct

**GHA-** Miracles Do Happen Campout May 5, 2013 9:00am-12:00pm

**GDA-** Starting Over 30 Anniversary 6:30-7:30 April 30 2013 Madison Ave Danbury Ct

Public Relations and Phone line  
Proposed Budget for 2013-2014 Fiscal Year

	FY12-13 Approved	FY12-13 Spent	FY 13-14 Proposed
Posters	\$500	\$258.00	\$500
Rent	\$1,000	\$500.00	\$600
Projects	\$1,050	\$936.37	\$1,050
Literature	\$300	\$168.00	\$300
Halloo-Phone Service	\$1,000	\$540.00	\$1,000
Schedules	\$980	\$560.00	\$980
Secretary Expenses	\$200	\$20.00	\$200
Convention Expenses	\$500		\$500
Workshop Attendance	\$1,000	\$325.00	\$1,400
Media Projects	\$728		\$728
Mobile Chair*	\$182	\$75.00	\$182
<b>Total</b>	<b>\$7,440</b>	<b>\$3,382.37</b>	<b>\$7,440</b>

Itemized listing

The two items we changed are highlighted in Red. We are expecting to attend more workshops

Poster are projected slightly lower because we have a vendor that does most of the printing at cost.

Rent is \$25 per month x's 12 months in a year. Slightly higher possible increase.

Projects are lower because we were able to negotiate reasonable fees with vendors

Literature is purchased to bring into facilities and professional presentations

Our phone line cost have been dramatically reduced. \$39.99 per month for 1000 mins

Schedules are reduced to reflect what we use.

Secretary expenses will remain the same for copies and supplies.

Convention cost are listed for special activities at our workshop.

Workshop attendance will remain the same for traveling expenses

Media Projects are slightly adjusted to reflect any cost associated with tv ads and newspapers.

Mobile Chair is a new item on our budget listed to purchase NA literature for mobile meetings.

**Proposed WSR Budget for 2013/2014**

<b>Line Item</b>	<b>2012</b>	<b>YTD</b>	<b>2013</b>
Business Cards	\$50.00	\$0	\$0
Rent	\$120.00	\$120.00	\$120.00
Copies/Filers	\$250.00	\$75.07	\$250.00
Mailing Costs	\$550.00	\$394.30	\$550.00
Literature	\$75.00	\$0	\$25.00
Learning Days	\$50.00	\$50.00	\$100.00
PO Box Rental	\$62.00	\$62.00	\$85.00
<b>TOTAL</b>	<b>\$1157.00</b>	<b>\$701.37</b>	<b>\$1130.00</b>

Helpful Information:

- Business cards are not budgeted because they were donated last year, and there should be ample supply for the year to come
- Literature costs are reduced because inventory is sufficient for the coming year.
- Learning day amount is increased by \$50.00 to allow WSR to contribute to the costs involved in regional and area learning days to which we are invited.
- PO Box rental is increasing as of January 27, 2013.
- There are still 3 months remaining in this fiscal year, so YTD totals will be accordingly increased by the time the fiscal year is completed by the end of March 2013.



CTRSC Web Servant  
2013-2014  
Proposed Budget

2012-2013 Budget:

Report Copies	\$60.00
ImageWorks Maintenance & Hosting	\$600.00

2012-2013 Un-budgeted expenses:

Domain Name Registration (GoDaddy)	\$16.98
Website Development (schedule change form)	<u>\$250.00</u>
TOTAL	\$926.98

2013-2014 Proposed Budget:

Report Copies	\$60.00
ImageWorks Maintenance & Hosting	\$600.00
Domain Name Registration (GoDaddy)	\$16.98
Website Development	<u>\$250.00</u>
TOTAL	\$926.98

The copies portion of the budget has not been used in the past but it is included in case it is needed. I don't foresee needing any website development over the next year. But this way the prudent reserve will reflect the potential cost if it is needed again. My intent is to be financially responsible to the Connecticut Region of Narcotics Anonymous.

Submitted by: [Signature]  
Date: [Date]

CTRNA H&I Budget Proposal 2013/2014

	2012/2013	2012/2013	2013/2014
	Budget	Actual	Proposed
Rent	\$250	0	\$250
Copies	\$100	0	\$100
Literature	\$200	0	\$200
Workshops	\$350	300	\$350
Schedules	\$3360	1680	\$3360
Miscellaneous	\$100	0	\$100
Merchandise seed money	\$700	724.99	\$700
Income from Merchandise		-652. <sup>00</sup>	
DOC Literature	n/a		\$500
Totals	\$4360		\$4860

**Regional Delegate and Regional Delegate Alternate  
Proposed Budget for 2013-2014 Fiscal Year**

RD & RD Alt.	FY 13-14 Proposed	FY 12-13 Approved	FY 12-13 Spent YTD
Conferences/Workshops/ Symposiums/Forums	4,250.00	4,250.00	1,548.11
Conference Agenda Reports	300.00	0.00	0.00
Copies and Supplies	200.00	200.00	0.00
CT Region Workshops	750.00	750.00	30.00
<b>TOTALS</b>	<b>5,500.00</b>	<b>5,200.00</b>	<b>1,578.11</b>

This YTD figure reflects 10 months of expenses out of the fiscal year. Breakdown for the "Conferences/Workshops/Symposiums/Forums" Year-To-Date is below. There is quite a bit more expenses for that line coming up in the very near future (see below).

*Conferences/Workshops/Symposiums/Forums includes, but is not limited to, the World Service Conference (WSC), World Wide Workshops (WWW), Service Symposiums, Northeast Zonal Forums (NEZF), Multi-Regional Learning Experience (MRLE) and Mid-Atlantic Regional Learning Conference of NA (MARLCNA). Grouping all of these events in one line item allows the RD/RDA the flexibility to participate in any events necessary to the function of the position - to be the liaisons between the CT Region and the rest of NA - without either tying us to specific events or having to change line items throughout the year. All RD/RDA participation in such events will be brought to the RSC as well in advance as possible so the members of the RSC have the opportunity to voice any objection to our participation.*

Conferences, etc. Year to Date expenses broken down by event:		
World Service Conference (05/2012)	208.86	(the rest of the trip - \$1440.96 - was in the previous fiscal year)
Northeast Zonal Forum (06/2012)	452.40	
Western Service Learning Days (10/2012)	601.27	
Northeast Zonal Forum (01/2013)	not yet	estimated at \$650
Mid-Atlantic Regional Learning Conference (02/2013)	285.58	an estimated \$200 more will be spent on this trip
Florida Service Symposium (03/2013)	not yet	estimated at \$1850

Executive Committee Budget Proposal for 2013:

Executive Committee Budget 2013-2014

<b>Item</b>	<b>Budget</b>	<b>Actual</b>	<b>Variance</b>	<b>Projected</b>
	<b>2011-2012</b>	<b>2011-2012</b>	<b>2011-2012</b>	<b>2013-2014</b>
RSC Chair	\$230.00	\$49.81	\$180.19	\$150.00
RSC Vice Chair	\$30.00	\$27.89	\$2.11	\$50.00
RSC Secretary	\$150.00	\$0.00	\$150.00	\$150.00
RSC Treasurer	\$150.00	\$24.00	\$126.00	\$150.00
PO Box Rental	\$110.00	\$0.00	\$110.00	\$110.00
RSC Rent	\$600.00	\$296.00	\$304.00	\$400.00
Regional Insurance Policy	\$880.00	\$811.00	\$69.00	\$880.00
Total	\$2,150.00	\$1,208.70	\$941.30	\$1,890.00

\* Please note I believe the Postoffice Box Expense of 96.00 was misclassified as RSC Rent On the August report. Therefore we are asking for the same dollar figure for 2013-2014

