

GNHA Chair Report and Executive Budget for 2014- November 2013

The Great Pumpkin Fall into Service Workshop wa a good turn out. We will host this event annually on the second Saturday of October. The hope is that by having an annual event more people will attend.

This area will host a workshop date for the 2014 CAR Report. Discussion on this topic is on the list for tonight and we would like a vote of confidence for our area to collaborate with SFCA as in the past. The RCM will coordinate with SFCA and the RD and ALT RD for a location. The date will most likely be the second Saturday in February 2014. More information will follow. The English Conference Agenda Report will be available November 27, 2013. Based on last month's vote and discussion we will copy or purchase from WSC one copy for each active group at this area body. Any group having not sent a representative to this body four or more months will be contacted to find out, if they wish to continue to be represented at this body per GNHA policy.

On the topic of Budgets this is the proposed Executive Budget for 2014. Please note that an increase is requested to cover the cost of the CAR report printing and workshop and the potential increased cost of schedules (5%).

| Executive Budget 2013 | | Executive Budget 2014 | |
|------------------------------|------------|------------------------------|------------|
| rent | \$520.00 | rent | \$540.00 |
| schedules | \$1,680.00 | schedules | \$1,765.00 |
| workshops | \$225.00 | workshops | \$225.00 |
| | | CAR Report 2014 | \$500.00 |
| Total | \$2425 | CAR Workshop | \$100.00 |
| | | Total | \$3130 |
| | | | |
| | | | |

Finally, on the back of this page is a copy of the Area Service inventory sheet. Please take this back to your groups and bring any feedback from the questions to our December GNHA service meeting. We will move to suspend business in the month of January to take an inventory of the GNHA service committee.

Thank you for your service.

Roberta T

AREA INVENTORY

Some area committees set aside one day each year for conducting an area service inventory. Why? For much the same reason as NA members do personal inventories: to stop, consider their actions and attitudes, and rededicate themselves to their ideals.

The area inventory considers three general topics:

1. How well has the area committee done this year at serving the groups, and how can it better serve them in the coming year?
2. How well has the area committee served the larger community, and how can the committee better serve the community-at-large?
3. How well has the area committee done at supporting NA's regional and world services? How can the area provide better support for these services?

A substantial amount of preparation is required on everyone's part for an effective area inventory. GSRs, officers, and subcommittees must take a fearless, searching look at their work over the last year and come to the inventory session prepared to review their roles on the committee. GSRs should spend time with their groups considering what needs might be addressed by the area committee in the next year and come to the inventory session with ideas in hand. Officers and subcommittees should take the time to look at the make-up of the larger community in which they live, ask themselves how NA could be more effective in reaching out to that community, and be prepared to share their thoughts with the entire area committee. And perhaps most importantly, all area committee participants should make an extra effort to prepare themselves spiritually to make the most of the area inventory meeting. Materials available from your World Service Office may provide additional help, especially in developing an agenda for your inventory session.

Having conducted an area inventory, many committees will come to the conclusion that certain aspects of their work need to be altered. It should be remembered that there is no one model for area service committees that will be completely appropriate to all areas.

A number of factors will affect the kinds of services an area committee offers and the ways in which it offers them:

community size, number of meetings, availability of experienced NA members, geography, local laws and customs, and other such considerations.

What works in a major metropolitan setting probably won't work at all in a rural community. What will work in any setting is an effort to maintain sensitivity to the needs of the groups and the community. Each area committee will, to a great degree, have to find its own way of effectively providing services to those groups and the larger community of which those groups are a part.

Please take time out to inventory with your group and bring your insight and input to the January inventory meeting.

Activities Committee Meeting

Oct. 20,2013

Attendance: Eddie D.
Mary W.
Mike L.
Luann S.
Danny S.
Sean C.
Jen C.
Sean C.
Gail H.
Bob W.
Bruce E.

Eddie D. Opened meeting with the Serenity Prayer.

Secretary was not present for Secretary report.

Mary W. reported on Budget and expenses for group.

Motion to accept report was made by Luann S. second by Mike L.

Mary W. Secured Spring Breakfast Date, Speaker Jam date and also Thanksgiving, Christmas and New Years Marathon Meetings.

Mike L. made a motion to accept budget for 2014 second by Luann S. and approved by group.

Elections next Sean C. nominated Eddie D. for Chair second and voted in.

Danny S. was nominated for Vice-Chair seconded and voted in.

Mary W. was nominated for Treasurer seconded and voted in.

Luann S. was nominated for Secretary seconded and voted in.

New Business : Bob W. made a motion that any trusted servant that does not attend two meetings in a row must give up their position and group agreed.

Motion to close meeting by Mike L. second by Luann S.

In Loving Service,
Luann S.

**GREATER NEW HAVEN AREA
LITERATURE SUB-COMMITTEE**

Nov 3, 2013

Chairperson: Curt W.

Present: Wayne H; Rosemarie H & Curt W.

Meeting opened at 3:30 p.m.

New Business: 15 orders were received and filled along with 2 back-orders. 2 fund-flow checks were received. Meeting closed at 5:30.

PLEASE NOTE: There will be a price increase on all literature & other NA products beginning on Jan. 1, 2014. New literature order forms have been created and are available now. The old forms can be used for the next 2 months (November & December) but the new forms must be used starting in January, 2014. Both forms are available at the literature table.

Next meeting:

Sunday, December 1, 2013 - 3:30 p.m.

Chrisam's Business Center
315 Boston Post Rd.
Old Saybrook, CT 06475

For more information call Curt W. at: 203-530-7508

In Loving Service- GNHA Literature Sub-Committee.

H&I Minutes

10/27/13

- Orientation began at 4:30. It was done by Bobby and meeting started at 5:00.
- Meeting started with a moment of silence followed by the Serenity Prayer
- Twelve Traditions read by Jacki T.
- Twelve Concepts read by Sean

Attendance:

15 members in attendance: 2 new members, 12 voting members.

Literature Report- given by Sean.

Motion to Accept: Chuck 2nd: Jacki All in Favor

Group Reports-

Crossroads Men- by Brian, going well, Wednesdays 8-9 p.m.

Crossroads Women- Ellen, no report. Tuesday 7-8

Whalley Monday- Chuck 7:30-8:30, going well but last 2 weeks couldn't get in

Whalley Tuesday- Bobby 7-8, going well

SCRC- Bob Wednesday 7-8

Roger Sherman- Jack, going well, Tuesday 7-8

YPI- Steve, Tuesday 7:30-8:30, no report

Sierra House- Doug Monday 7-8, no report

Grant Street- Monday 7-8, Damien, going well

Walter Brooks- Wednesday 7-8, Tim, tough getting speakers

Recovery House- Thursday 7-8, Jacki, going well

Sierra Pre trial- Monday 7-8, Kyle, going well

Motion to Accept: Chuck 2nd: Sean All in favor

Old Business:

Learning day went well. Discussion of badges for SCRC and Grant St. Trying to get together one day and go in and get them.

New Business:

- Discussion of having one orientation for entire state.
- Keeping budget the same passes. All in favor.

Commitments:

- Whalley Ave Monday- Chuck's commitment is up. Will take it month to month.
- YPI- Steve commitment up. Out to Fellowship.
- Jon voted in as addict support.
- Joe voted in as addict support.

Next meeting is November 24th. Motion to Close: Bobby 2nd: Joe T.

Subcommittee Budgets & Expenses
October 2013

| Sub-Committee | Line Item | Budget | Expenses | | | | | | | | | | | | YTD Total Expenses | Budget Remaining | | |
|-----------------------|----------------------|---------|----------|----------|----------|--------|---------|----------|---------|---------|----------|---------|---------|---------|--------------------|------------------|----------|------------|
| | | | Jan | Feb | March | April | May | June | July | Aug | Sept | Oct | Nov | Dec | | | | |
| Activities \$1,445 | copies | \$250 | | | \$9.09 | | | | | | | | | | | | \$72.50 | \$177.50 |
| | literature | \$200 | | | | | | | | | | | | | | | \$0.00 | \$200.00 |
| | rent | \$420 | \$35.00 | \$70.00 | \$35.00 | | | | | | | | | | | | \$350.00 | \$70.00 |
| | storage | \$575 | | | | | | | | | | | | | | | \$0.00 | \$575.00 |
| Executive \$2,425 | rent | \$520 | \$35.00 | \$35.00 | \$35.00 | | | | | | | | | | | | \$315.00 | \$205.00 |
| | schedules | \$1,680 | | | \$140.00 | | | | | | | | | | | | \$280.00 | \$1,400.00 |
| | workshops (FPO lead) | \$225 | | | \$124.00 | | | | | | | | | | | | \$124.00 | \$101.00 |
| | copies | \$180 | | \$6.70 | \$2.87 | \$3.51 | | | | \$3.51 | \$4.68 | | \$4.68 | | | | \$25.95 | \$154.05 |
| H&I \$2,720 | learning days | \$200 | | | | | | | | | | | | | | | \$0.00 | \$200.00 |
| | literature | \$2,100 | | \$362.90 | | | | | | | \$362.90 | | | | | | \$725.80 | \$1,374.20 |
| | rent | \$240 | \$40.00 | | \$40.00 | | | | | | | \$40.00 | \$40.00 | | | | \$200.00 | \$40.00 |
| | freight | \$730 | \$33.85 | \$31.54 | | | \$39.31 | \$57.48 | \$55.50 | \$32.81 | \$40.41 | \$40.00 | \$36.10 | \$44.75 | | | \$371.75 | \$388.25 |
| Literature \$1,200 | new literature | \$200 | | | | | | | | | | | | | | | \$0.00 | \$200.00 |
| | rent | \$120 | | | | | | | | | | | | | | | \$0.00 | \$120.00 |
| | supplies + copies | \$150 | | | | | | | | | | | | | | | \$0.00 | \$150.00 |
| | copies | \$150 | | \$8.00 | \$2.87 | | | \$7.69 | \$26.06 | | | | | | | | \$44.62 | \$105.38 |
| PR \$1,800 | learning day | \$200 | | | | | | | | | | | | | | | \$0.00 | \$200.00 |
| | literature | \$400 | | | \$66.25 | | | | | | \$105.00 | | | | | | \$0.00 | \$228.75 |
| | postage | \$100 | | | | | | | | | | \$60.00 | | | | | \$60.00 | \$40.00 |
| | Public Relations | \$450 | | | | | | | | | | | \$60.00 | | | | \$0.00 | \$450.00 |
| RCM \$630 | rent | \$300 | \$25.00 | \$25.00 | \$25.00 | | | \$25.00 | \$25.00 | \$25.00 | \$25.00 | \$25.00 | \$25.00 | \$25.00 | | | \$250.00 | \$50.00 |
| | stationary | \$200 | | | | | | | | | \$65.00 | | | | | | \$65.00 | \$115.00 |
| | copies | \$200 | | \$40.17 | \$24.46 | | | \$31.99 | | | | | | | | | \$66.62 | \$103.38 |
| | Regional hostx3 | \$225 | | | \$156.99 | | | \$100.00 | | | | | | | | | \$266.99 | (\$31.99) |
| Secretary \$325 | rent - Region | \$105 | | \$105.00 | | | | | | | | | | | | | \$105.00 | \$0.00 |
| | Workshp./learn.Day | \$100 | | | | | | | | | | | | | | | \$0.00 | \$100.00 |
| | copies | \$200 | | | | | | | | | | | | | | | \$0.00 | \$200.00 |
| | stamps/envelopes | \$100 | | \$10.62 | | | | | | | \$12.19 | | | | | | \$12.19 | \$87.81 |
| Treasury \$300 | misc. | \$25 | | | | | | | | | | | | | | | \$14.13 | \$10.87 |
| | copies | \$130 | \$10.05 | | \$7.26 | | | | | | \$8.50 | | | | | | \$25.81 | \$104.19 |
| | misc. items | \$50 | | | \$10.09 | | | | | | | | | | | | \$10.09 | \$39.91 |
| | check printing | \$120 | | | | | | | | | | | | | | | \$0.00 | \$120.00 |

November 4, 2013 GNHASC Webservant Report

I processed 5 flyers including Thanksgiving marathon meetings, and new location and time for the Activities Subcommittee meetings. 1 flyer was emailed in. These have been processed and posted. Also the subcommittee reports for October have been posted on the webpage.

Recently received 4 emailed flyers that are being processed.

In Loving Service

Mick B GNHASC Webservant

GNHASC BUDGET PROPOSAL 2014

Activities 2013

| <i>Item</i> | <i>Amount</i> |
|--------------|-------------------|
| Rent | \$420.00 |
| Copies | \$250.00 |
| Literature | \$200.00 |
| Storage | \$575.00 |
| Total | \$1,445.00 |

Activities 2014

| <i>Item</i> | <i>Amount</i> |
|--------------|-------------------|
| Rent | \$420.00 |
| Copies | \$250.00 |
| Literature | \$200.00 |
| Storage | \$575.00 |
| Total | \$1,445.00 |

Executive 2013

| <i>Item</i> | <i>Amount</i> |
|--------------|-------------------|
| Rent | \$520.00 |
| Schedules | \$1,680.00 |
| Workshops | \$225.00 |
| Total | \$2,425.00 |

Executive 2014

| <i>Item</i> | <i>Amount</i> |
|---------------|-------------------|
| Rent | \$540.00 |
| Schedules | \$1,765.00 |
| Workshops | \$325.00 |
| CAR* 2014 | \$500.00 |
| CAR* Workshop | \$100.00 |
| Total | \$3,230.00 |

*Please note that an increase is requested to cover the cost of the CAR printing and workshop and increased cost of schedules.

H&I 2013

| <i>Item</i> | <i>Amount</i> |
|---------------|-------------------|
| Copies | \$180.00 |
| Learning Days | \$200.00 |
| Literature | \$2,100.00 |
| Rent | \$240.00 |
| Total | \$2,720.00 |

H&I 2014

| <i>Item</i> | <i>Amount</i> |
|---------------|-------------------|
| Copies | \$180.00 |
| Learning Days | \$200.00 |
| Literature | \$2,100.00 |
| Rent | \$240.00 |
| Total | \$2,720.00 |

Literature 2013

| <i>Item</i> | <i>Amount</i> |
|-------------------|-------------------|
| Rent | \$120.00 |
| New Literature | \$200.00 |
| Freight | \$730.00 |
| Supplies & Copies | \$150.00 |
| Total | \$1,200.00 |

Literature 2014

| <i>Item</i> | <i>Amount</i> |
|-------------------|-------------------|
| Rent | \$120.00 |
| New Literature | \$200.00 |
| Freight | \$730.00 |
| Supplies & Copies | \$150.00 |
| Total | \$1,200.00 |

Continued on page 2

GNHASC BUDGET PROPOSAL 2014

PR 2013

| <i>Item</i> | <i>Amount</i> |
|------------------|-------------------|
| Copies | \$150.00 |
| Learning Day | \$200.00 |
| Literature | \$400.00 |
| Postage | \$100.00 |
| Public Relations | \$450.00 |
| Rent | \$300.00 |
| Stationary | \$200.00 |
| Total | \$1,800.00 |

PR 2014

| <i>Item</i> | <i>Amount</i> |
|------------------|-------------------|
| Copies | \$150.00 |
| Learning Day | \$200.00 |
| Literature | \$500.00 |
| Postage | \$100.00 |
| Public Relations | \$450.00 |
| Rent | \$300.00 |
| Stationary | \$200.00 |
| Total | \$1,900.00 |

* Please note increase due to literature increase

RCM 2013

| <i>Item</i> | <i>Amount</i> |
|--------------------|-----------------|
| Copies | \$200.00 |
| Regional host x3 | \$225.00 |
| Rent (Region) | \$105.00 |
| Workshop/ Learning | \$100.00 |
| Total | \$630.00 |

RCM 2014

| <i>Item</i> | <i>Amount</i> |
|-------------------|-----------------|
| Copies | \$300.00 |
| Workshop/Learning | \$100.00 |
| Total | \$400.00 |

Secretary 2013

| <i>Item</i> | <i>Amount</i> |
|-------------------|-----------------|
| Copies | \$200.00 |
| Stamps/ Envelopes | \$100.00 |
| Misc. | \$25.00 |
| Total | \$325.00 |

Secretary 2014

| <i>Item</i> | <i>Amount</i> |
|-------------------|-----------------|
| Copies | \$200.00 |
| Stamps/ Envelope: | \$120.00 |
| Misc. | \$50.00 |
| Total | \$370.00 |

*Please note increase is to cover Jan 2014 postage increase, and upkeep of record keeping.

Treasury 2013

| <i>Item</i> | <i>Amount</i> |
|----------------|-----------------|
| Copies | \$130.00 |
| Misc. Items | \$50.00 |
| Check Printing | \$120.00 |
| Total | \$300.00 |

Treasury 2014

| <i>Item</i> | <i>Amount</i> |
|----------------|-----------------|
| Copies | \$130.00 |
| Misc. Items | \$50.00 |
| Check Printing | \$120.00 |
| Total | \$300.00 |

*Conference Agenda Report